

Panyam Cements & Mineral Industries Limited



Telephone: 08514 - 222274
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Regd. Office : C-1, Industrial Estate
Nandyal-518 502, Kurnool Dist, A.P. INDIA
E-mail: regoffice@panyamcements.com

PART-1 STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2013					
Rs.in lakhs					
SL. NO.	Particulars	Current Three Months ended	Preceding Three Months ended	Corresponding Three Months ended in previous Year ended	Current accounting Year ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		(Un-audited)	(Audited)	(Un-audited)	(Audited)
INCOME FROM OPERATIONS					
1	(a) Gross Sales/Income from Operations	2765.98	1602.00	5285.18	13300.89
	Less : Excise Duty and Sales Tax	631.05	368.83	1174.51	3074.87
	Net Sales/Income from Operations	2134.93	1233.17	4110.67	10226.02
	(b) Other Operating Income				
	Total Income from Operations (net)	2134.93	1233.17	4110.67	10226.02
2	EXPENSES:				
	a) Cost of materials consumed	336.29	310.50	425.25	1471.68
	b) Purchases of Stock-in-trade				
	c) Changes in inventories of Finished goods, Work-in Progress and stock in trade	36.48	103.84	-13.72	-84.06
	d) Employee benefit expenses	213.97	226.37	234.14	932.92
	e) Depreciation/Amortisation expenses	166.03	204.15	210.00	808.67
	f) Power and Fuel	1182.23	633.48	1906.69	5454.44
	g) Other expenditure	738.55	542.59	986.15	2962.25
	Total expenses (a to g)	2673.55	2020.93	3748.51	11545.90
3	Profit/(Loss) from Operations before Other Income, Interest and Exceptional Items(1-2)	-538.62	-787.76	362.16	-1319.88
4	Other Income	128.54	165.98	68.82	553.13
5	Profit/(Loss) from ordinary activities before Tax(3+4)	-410.08	-621.78	430.98	-766.75
6	Finance Costs	285.80	282.17	351.69	1260.51
7	Profit/(Loss) from ordinary activities after Finance costs but before Exceptional items (5-6)	-695.88	-903.95	79.29	-2027.26
8	Exceptional Items	0.00	0.00	0	4276.00
9	Profit(+)/(Loss) (-) from Ordinary Activities before tax (7+8)	-695.88	-903.95	79.29	2248.74
10	Tax expense				
	- Income Tax (MAT)	0.00	-200.00	15.86	500.00
	- Deferred Tax Liability	0.00	0.00	0.00	0.00
	- Earlier Years Income Tax				
11	Net Profit(+)/(Loss) (-) from Ordinary Activities after tax (9-10)	-695.88	-703.95	63.43	1748.74

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For Panyam Cements & Mineral Ind. Ltd,


(S. SREEDHAR REDDY)
Managing Director

Panyam Cements & Mineral Industries Limited

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12	Extraordinary Item (net of Tax expense)				
13	Net Profit(+) / (Loss) (-) for the period (11+12)	-695.88	-703.95	63.43	1748.74
14	Share of Profit of associates				
15	Minority interest				
16	Net Profit(+)/(Loss) after taxes, minority interest and Share of Profit of associates (13+14+15)				
17	Paid up Equity Share Capital (Face Value of Rs.10/- each)	1601.81	1601.81	1601.81	1601.81
18	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				1788.09
19. i	Earnings Per Share (EPS)/ (Loss) (before extraordinary Items)				
	(a) Basic (Rs.)	-4.34	-4.39	0.39	10.92
	(b) Diluted (Rs.)	-4.34	-4.39	0.39	10.92
19. ii	Earnings Per Share (EPS)/ (Loss) (After extraordinary Items)				
	(a) Basic (Rs.)	-4.34	-4.39	0.39	10.92
	(b) Diluted (Rs.)	-4.34	-4.39	0.39	10.92

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For Panyam Cements & Mineral Ind. Ltd,

S. Sreedhar Reddy
(S. SREEDHAR REDDY)
Managing Director

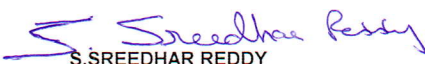
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PART-2 SELECT INFORMATION FOR THE QUARTER ENDED 30TH JUNE, 2013					
SL. NO.	Particulars	Current Three Months ended	Preceding Three Months ended	Corresponding Three Months ended in previous Year ended	Current accounting Year ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		(Un-audited)	(Audited)	(Un-audited)	(Audited)
A PARTICULARS OF SHAREHOLDING					
1)	Public shareholding	7715183	7715183	7769417	7715183
	- Number of Shares	48.16	48.16	48.50	48.16
	- Percentage of Shareholding				
2)	Promoters and Promoter group Shareholding				
	(a) Pledged/Encumbered				
	- Number of Shares	8302456	7598919	8099779	7598919
	- Percentage of Shares(as a % of the total Shareholding of promoter and promoter group)	99.99	91.52	98.19	91.52
	- Percentage of Shares(as a % of the total Share capital of the company)	51.83	47.44	50.57	47.44
	(b) Non-encumbered				
	- Number of Shares	500	704037	148943	704037
	- Percentage of Shares(as a % of the total Shareholding of Promoter and promoter group)	0	8.48	1.81	8.48
	- Percentage of Shares(as a % of the total Share capital of the company)	0.00	4.40	0.93	4.40
	Particulars	Three Months ended 30.06.2013			
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	Nil			
	Received during the Quarter	Nil			
	Disposed of during the Quarter	Nil			
	Remaining unresolved at the end of the Quarter	Nil			
Notes :					
1 The Company's business activity is in one segment viz., Cement and hence segment reporting is not applicable.					
2 The above results have been reviewed by the Audit Committee and the same have been approved by the Board of Directors of the Company at their respective meetings held on 12th August, 2013. The Statutory Auditors have carried out limited review of the above results.					
3 Previous period's figures have been regrouped/rearranged wherever necessary.					
Place: Nandyal Date: 12.08.2013		for PANYAM CEMENTS & MINERAL INDUSTRIES LIMITED			
		 S. SREEDHAR REDDY Managing Director			